

COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2006

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 512,622	\$ 512,622	\$ 840,884	\$ 328,262
Service charges	369,000	404,293	868,244	463,951
Total revenues	881,622	916,915	1,709,128	792,213
Expenditures:				
Current:				
Judicial	1,061,528	1,088,106	1,122,342	(34,236)
Total expenditures	1,061,528	1,088,106	1,122,342	(34,236)
Excess (deficiency) of revenues over (under) expenditures	(179,906)	(171,191)	586,786	757,976
Other financing uses:				
Transfers out	-	(29,153)	(29,153)	-
Net change in fund balance	(179,906)	(200,344)	557,633	757,976
Fund balance at beginning of year (as restated)	267,936	245,424	824,760	579,336
Fund balance at end of year	\$ 88,030	\$ 45,080	\$ 1,382,393	\$ 1,337,312

See notes to financial statements.